

AGENDA ITEM: 10 Page nos. 22 - 31

Meeting	Finchley and Golders Green Area Environment Sub-Committee
Date	19 June 2008
Subject	2008/2009 School Travel Plan – Implementation Works: Brookland Infant and Junior Schools and Moss Hall Junior School
Report of	Cabinet Member for Environment & Transport
Summary	To seek approval for the provision of engineering initiatives identified through the School Travel Plan (STP) process at Brookland Infant and Junior Schools and Moss Hall Junior as part of the 2008/2009 STP Implementation Works.
Officer Contributors	Mike Freestone, Director of Environment and Transport
Status (public or exempt)	Public
Wards affected	Garden Suburb Ward, West Finchley Ward
Enclosures	Appendix A – Risk Assessment report Appendix B – List of proposed measures
For decision by	Finchley and Golders Green Area Environment Sub-Committee
Function of	Executive
Reason for urgency / exemption from call-in (if appropriate)	Not Applicable

Contact for further information: Ben Manku, Environment and Transport 020 8359 4503, e-mail ben.manku@barnet.gov.uk.

1. RECOMMENDATIONS

1.1 That, subject to the funds being available, the Director of Environment and Transport be instructed to design and implement schemes to provide engineering measures at Brookland Infant and Junior Schools and Moss Hall Junior School subject to:-

- i. the appropriate consultation with local residents/occupiers and the school community who are directly affected by the proposals, and with public transport operators and the emergency services;**
- ii. consultation with Ward Members; and**
- iii. any unresolved material objections being dealt with by the Director of Environment and Transport under delegated powers in consultation with the Cabinet Member for Environment & Transport and the Chairman of this Sub-Committee.**

2. RELEVANT PREVIOUS DECISIONS

2.1 Finchley and Golders Green Area Environment Sub-Committee 19 February 2002 decision number 7, 17 September 2002 decision number 5, and 2 December 2003 decision number 10 approving safer routes to school measures at various schools.

3. CORPORATE PRIORITIES AND POLICY CONSIDERATIONS

- 3.1** The Future Strategy for Traffic Management approved by Cabinet on 5 November 2002 seeks to achieve improvements in traffic movement on the major road network, thus reducing the attraction of alternative, less suitable local roads. Improvements at those junctions that experience heavy congestion, long delays and high levels of personal injury will provide the community with a comprehensive improvement.
- 3.2** The Sustainable Community Strategy for Barnet 2006 – 2016 Action Plan identifies under the ambition of Growing Successfully – ‘Keep Barnet Moving’ to reduce the number of unnecessary journeys and level of traffic in the borough by encouraging more sustainable travel through Travel Plans.
- 3.3** The Council’s Corporate Plan 2008/9 – 2011/12 confirms the Council’s commitment to continue the programme to develop School Travel Plans for all schools by the Academic Year 2009/10.
- 3.4** The Borough’s adopted Unitary Development Plan (May 2006) indicates that the Council will seek to improve facilities for pedestrians, to reduce walking times, improve the pedestrian environment and to minimise the risk of accidents to pedestrians, with particular attention to those groups most likely to be at risk, such as the elderly, children and people with disabilities. The Council will encourage improvement of pedestrian facilities for crossing roads, at public transport interchanges and in shopping streets. (Policy M6.2). It also states that the pedestrian environment is important to the quality of life of

those who live and work in the Borough, in particular those who do not have access to a car or who have mobility problems. (Paragraph 6.1).

4. RISK MANAGEMENT ISSUES

- 4.1 A risk assessment has been carried out for the scheme and is attached as Appendix A.

5. EQUALITIES AND DIVERSITY ISSUES

- 5.1 The introduction of the engineering measures will help to meet the local community needs, and support vulnerable road users to have safer access to the public highway.
- 5.2 The design of crossing points will include tactile paving which directly benefit road users who are blind or visually impaired.

6. FINANCIAL, STAFFING, ICT AND PROPERTY IMPLICATIONS

- 6.1 Transport for London (TfL) has allocated an additional £114,000 on top of the £79,000 reported in the March Area Environment Sub-Committees. This gives a total of £193,000 in the form of a grant for various measures to promote STP engineering works within the 2008/09 financial year.
- 6.2 The cost of the schemes for Brookland Infant and Junior Schools and Moss Hall Junior School recommended in this report is approximately £36,000 (including fees).
- 6.3 Members are requested to approve the action recommended in this report that commits approximately £36,000.
- 6.4 The remainder of TfL's grant has been allocated for schemes in Hendon and Chipping Barnet Areas.

7. LEGAL ISSUES

- 7.1 None.

8. CONSTITUTIONAL POWERS

- 8.1 Constitution Part 3 'Responsibility for Functions' Para 3.10 Area Environment Sub-Committees perform functions that are the responsibility of the Executive relating to highways use and regulation, within the boundaries of their areas in accordance with Council policy and within budget.

9 BACKGROUND INFORMATION

- 9.1 Central Government requires all schools to prepare a STP by 2010, and officers from the Highways Group are working closely with education colleagues to deliver this target.

- 9.2 A TfL requirement for approval of grant funding, is that schools must develop and implement a School Travel Plan. This plan looks at how children travel to school, seeks to reduce the 'school run' and improve safety on the journey to and from school. This is in line with the Council's objective on school travel.
- 9.3 Brookland Infant and Junior Schools have been identified for inclusion in the STP Engineering Works programme for 2008/09. The Brookland Junior School Travel Plan was approved in March 2007 and the Brookland Infant School Travel Plan has been sent for approval to Transport for London in March 08. The Moss Hall Junior School Travel Plan was approved in March 06 and reviewed in June 07. Any physical measures required near or on the routes to and from the schools have been identified as part of their plan and are listed in Appendix B.
- 9.4 These measures, subject to feasibility design work, will help to reduce congestion in and around the vicinity of the school by reducing the amount of traffic travelling on the 'school run'. Officers will work with the appropriate personnel at the school to monitor changes to travel modes used by pupils.
- 9.5 The effectiveness of the School Travel Plan will be monitored by looking at the changes in pupil travel choices (modal shift) on an annual basis through whole school surveys asking how children travel to school.
- 9.6 Schools currently completing School Travel Plans are entitled to additional funding from Central Government to introduce measures within the school which would help implement and sustain the School Travel Plan. Typically the funding is around £5,000 for primary schools and £10,000 for secondary schools.
- 9.7 Public consultation will be carried out with residents/occupiers who are directly affected by the proposals, the emergency services, public transport operators and Ward Members. It is recommended that after consultation with the Ward Members any unresolved material objections are dealt with by the Director of Environment and Transport using delegated powers, in consultation with the Chairman of this Sub-Committee and the Cabinet Member for Environment & Transport.
- 9.8 The opportunity will be taken at scheme locations to carry out other maintenance and enhancement works to the physical fabric of the public highway at the same time, to present an overall improvement, as well as minimising overall inconvenience to residents and local occupiers. Where appropriate, proposals will also be examined to ensure they complement and enhance the work being undertaken to make public transport more attractive to use and to further other policy priorities. This is in line with the Future Strategy for Traffic Management approved by Cabinet on 5 November 2002.
- 9.9 Members are requested to approve the action recommended in this report which commits approximately £36,000.

10 LIST OF BACKGROUND PAPERS

- 10.1 School Travel Plans – Brookland Infant and Junior Schools, Moss Hall Junior School

10.2 Any persons wishing to inspect the background papers listed above should telephone 020 8359 4503, e-mail ben.manku@barnet.gov.uk.

Legal: JO'H

CFO: MG

Appendix A

Risk Assessment Form				
Scheme:	Pedestrian improvements for STP engineering works at Brookland Infant and Junior Schools and Moss Hall Junior School			
Objective:	To improve pedestrian safety walking to school. To reduce congestion caused by the 'school run'			
Risk Category	Description	Likelihood of not being met	Impact	Response
Strategic	National Indicator (NI) target to reduce accidents may not be met	L	L	Accept – Scheme objectives will help to meet NI targets
Operational	Use of contractors to carry out works may lead to delays in implementation due to programming	L	M	Reduce – On-site supervision and early programming will reduce any issues from using contractors.
Staffing & Culture	Staff may not be aware of targets and objectives	L	H	Reduce – Promotion and reinforcement of key objectives and corporate plan with all staff
Financial	Inability to maintain works within allocated budget.	L	H	Reduce – Procedures and monitoring in place to minimise risks of financial irregularities.
Compliance	Work outside relevant Legislation and council policies	L	H	Reduce – Procedures in place to audit safety of works and current legislation adhered to and managed.

Key to risk or impact H=high M=Medium L=Low

School	School Travel Plan Targets	Scheme Cost (£)	Proposed measures
Brookland Infant and Junior School	<p>Infants</p> <p>Objectives</p> <ol style="list-style-type: none"> 1. To increase the number of pupils and parents/carers walking all or part of the way to and from school 2. To provide resources to encourage parents and children to walk and cycle to school safely 3. For parents and children to feel safe when crossing the road at Ossulton Way <p>Targets</p> <ol style="list-style-type: none"> 1. To increase the number of children walking to and from school from 41% (108 pupils) to 47% (123 pupils) by 31st July 2008 2. To decrease the number of pupils travelling all the way to and from school by car from 37% (99 pupils) to 31% (85 pupils) by 31st July 2008 	£21K	<ul style="list-style-type: none"> • Junction of Hill Top and Brookhill Rise – revise measures in place to facilitate the location of the School Crossing Patrol to ensure a crossing point with clear site-lines - install dropped kerbs, revise parking restrictions, revise school keep clear markings, relocate grit box, revise guard rail provision • Brookland Rise – install additional school signage • Hill Top – review parking restrictions to allow traffic flow • Junction of Brim Hill and Ossulton Way – install zebra crossing at the location of the current island • Junction of Brookland Rise and A1- install footway to access bus stop

	<p>3. To increase parents' and carers' awareness of voluntary one way system along Hill Top by 23rd December 2008</p> <p>4. To employ a Crossing Patrol Officer by 30th September 2008</p> <p>Juniors</p> <p>Objectives</p> <ol style="list-style-type: none"> 1. Reduce the number of car trips made to the school at the beginning and end of the school day. 2. Encourage more walking and cycling to school. 3. To improve the safety of the immediate vicinity of the school for those walking and cycling. 4. Create or improve opportunity for children to become independent travellers. <p>Targets</p> <ul style="list-style-type: none"> • To increase the number of children who cycle to school from 0% to 5% by July 2008. • To increase the number of park and stride travellers from 16% to 21% - to park at least 		
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	<p>5 minutes away from school by January '08.</p> <ul style="list-style-type: none"> To remove the sand box and increase the barriers around the school gates, as well as extend the zig zag areas around the school entrance by July 2008. 		
Moss Hall Junior School	<p>Objectives</p> <ul style="list-style-type: none"> To continue to encourage children, parents and staff to walk to school and lead a healthy lifestyle and increase fitness To encourage 'all weather walking'. To contribute a greener environment To reduce the number of cars and congestion around the school area and grounds. To work alongside Barnet Council, community police officers and the local community to ensure there are safe routes to school for the children. <p>Targets To raise the number of children</p>	£15K	<ul style="list-style-type: none"> Junction of Essex Park with Nether Street – improve drainage by installing new gully, grating and inlet, realign kerb to improve sight lines, chamfer and cut back school fence line and extend footway to improve sight lines.

	<p>walking or cycling regularly to school by 10% over the next year, by March 2008</p> <ul style="list-style-type: none"> • Juniors – from 60% 2007 to 70% 2008 <p>To reduce the number of children travelling to and from school by car by 10%, by March 2008</p> <ul style="list-style-type: none"> • Juniors – from 22% 2007 to 12% 2008 <p>To increase the number of children travelling to and from school by parking and striding by 5%, by March 2008</p> <ul style="list-style-type: none"> • Juniors – from 15% 2007 to 20% 2008 		
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